

20-933 Governor's Conferences and Interstate Compacts

Program Authorization: Legislative Appropriation

PROGRAM DESCRIPTION

This program pays annual membership dues incurred in connection with national organizations of which the State of Louisiana is a participating member. The associations or organizations to which membership dues are paid are as follows: Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, National Governors' Association, Education Commission of the States, Southern Technology Council, Council of State Governments - Southern Legislative Conference, U.S. Advisory Commission on Intergovernmental Relations, and Southern International Trade Council.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$404,485	\$358,410	\$358,410	\$279,458	\$289,458	(\$68,952)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$404,485	\$358,410	\$358,410	\$279,458	\$289,458	(\$68,952)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	404,485	358,410	358,410	279,458	289,458	(68,952)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$404,485	\$358,410	\$358,410	\$279,458	\$289,458	(\$68,952)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

SOURCE OF FUNDING

The source of funding for this program is State General Fund.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$358,410	\$358,410	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$358,410	\$358,410	0	EXISTING OPERATING BUDGET – December 3, 1999
\$4,300	\$4,300	0	Other Adjustments - increase in fees/dues to the National Governor's Association
\$1,800	\$1,800	0	Other Adjustments - increase in fees/dues to the Education Commission of the States
(\$6,000)	(\$6,000)	0	Other Adjustments - reduction in fees/dues to the U.S. Advisory Commission on Intergovernmental Relations
(\$79,052)	(\$79,052)	0	Other Adjustments - reduction in fees/dues for the Council of State Governments - Southern Legislative Council - decrease reflects in part the multi-year back payments.
\$10,000	\$10,000	0	New and Expanded Adjustments - fees/dues for the Southern International Trade Council
\$289,458	\$289,458	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$289,458	\$289,458	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$289,458	\$289,458	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 80.8% of the existing operating budget. It represents 100% of the total request (\$289,458) for this program. The decreased funding is due to adjustments in membership dues as itemized in the Analysis of Recommendation above.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$30,259	Membership dues for the Southern Growth Policy Board
\$21,900	Membership dues for the National Association of State Budget Officers
\$7,920	Membership dues for the Southern Governors' Association
\$30,879	Membership dues for the Council of State Governments - Southern Legislative Conference
\$111,300	Membership dues for the National Governors' Association
\$61,200	Membership dues for the Education Commission of the States
\$10,000	Membership dues for the Southern Technology Council
\$6,000	Membership dues for the U.S. Advisory Commission on Intergovernmental Relations
\$10,000	Membership dues for the Southern International Trade Council
\$289,458	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.